

OJJDP FY 2006 Carryover from FY 2005 Programs

Performance Measures

To assist in fulfilling the Department's responsibilities under the Government Performance and Results Act (GPRA), P.L. 103–62, applicants who receive funding under this solicitation must provide data that measures the results of their work. To ensure compliance with GPRA, OJJDP will require grantees to collect and report data which measure the results of the program implemented with this grant.

The grantee is required to outline the specific goals and objectives of the project, and these goals and objectives should be clearly connected to the problems identified in the narrative. To ensure that the Performance Measures selected by the grantee reflect the specific problems, goals, objectives, and design strategy of the specific project, OJJDP has developed the following online resource available for use by applicants in selecting their performance measures: http://ojjdp.ncjrs.gov/grantees/performance.html. In addition, individual assistance in identifying goals, objectives and selecting performance measures can be provided upon request.

The following performance measures are required, given the specific type of program funded. Based on the grantee's program type, the grantee should select the performance measures below that reflect the grantee's program goals and objectives.

Note: Table has been updated to comply with new formatting requirements.

Objective	Performance Measures	Data Grantee Provides
The program objective(s) will depend upon the specific project funded. Generally, most projects can be classified into one or more of the following categories:	These will differ, depending on the specific program goals and objectives. Examples are below.	OJJDP is developing an online reporting system so that grantees will be able to submit data to OJJDP electronically.
Direct Service Prevention Program. Examples of objectives may include prevention of delinquency risk behaviors, improvement in family functioning, or prevention of child victimization (including abuse and neglect).	Direct Service Program (Prevention and/or Intervention) Number of program youth and/or families served Number of service hours completed by program youth and/or families.	Direct Service Program (Prevention and/or Intervention) Number of program youth and/or families served Number of service hours completed by program youth and/or families.

Direct Service Intervention Program. Examples of objectives may include intervening with delinquent youth or status offenders and/or system-involved families.

Number of program youth who offend or reoffend.

Number of program youth and/or families exhibiting desired change in targeted behaviors (depends on specific behavior targeted and might include substance use, antisocial behavior, school attendance, gang involvement, etc.)

Number of program youth who offend or reoffend (arrested/rearrested or seen at juvenile court for a new offense).

Number of program youth and/or families exhibiting desired change in targeted behaviors (depends on specific behavior targeted and might include substance use, antisocial behavior, school attendance, gang involvement, etc.)

Systems Improvement Project

(includes training and technical assistance). Examples of objectives may include to enhance organizational capacity, improve program quality, and improve system effectiveness through provision of training and/or technical assistance. Development of training curricula is not included in this category (see below).

Systems Improvement project

Number of MOUs developed between agencies and organizations

Number of program materials developed

Number of planning activities conducted

Percent of program staff trained

Number of program policies changed, improved or rescinded

Number of youth and/or families with whom a best/research practice was used.

Systems Improvement project

Number of MOUs developed between agencies and organizations

Number of program materials developed

Number of planning activities conducted

Number of program staff trained, compared to total number of program staff

Number of program policies changed, improved or rescinded

Number of youth and/or families with whom a best/research practice was used.

Research and Development (Research, Evaluation and/or Statistics Projects and development of Training Curricula). Examples of

Curricula). Examples of objectives may be to measure the effectiveness of a prevention program, to enhance understanding of a specific issue related to juvenile justice, and/or to develop a training guide for the juvenile justice field.

Research and Development

Percentage of deliverables (e.g., reports, curricula, manuscripts) completed on time.

Percentage of deliverables that meet OJJDP's expectations for depth, breadth, scope and quality of study, and pertinence. (As determined by OJJDP project manager and management.)

Research and Development

Total number of deliverables to be submitted to OJJDP. Deliverables will differ depending upon the specific project.

Number of deliverables (e.g., reports, curricula, manuscripts) completed on time compared to total number of deliverables.

Number of deliverables that meet OJJDP's expectations for depth, breadth, scope and quality of study, pertinence and readability, compared to total number of deliverables.